

DHAMPURE SPECIALITY SUGARS LIMITED

Regd Off: Village Pallawala, Tehsil Dhampur, District Bijror (U.P)- 246761



Unaudited Financial Results for the quarter ended 31.12.2013 (Rs. In Lacs)

Sl. No.	Particulars	Quarter Ended (Unaudited)			Nine Month Ended (Unaudited)		Year Ended (Audited)
		31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13
1	Income from Operations	918.72	949.70	1305.41	2835.26	3517.72	4554.29
2	Expenditure	901.49	925.03	1280.88	2761.08	3401.67	4441.95
	a) consumption of Raw Materials	835.71	887.09	1244.94	2621.48	3284.46	4228.87
	b) Increase(/)Decrease in Stock	(0.78)	9.94	(3.59)	(5.06)	(4.41)	3.35
	c) Employee benefits Expenses	27.17	17.84	25.09	64.49	57.86	83.24
	d) Depreciation	5.02	5.02	4.98	15.05	15.23	20.06
	e) Other Expenditure	34.37	5.14	9.46	65.12	48.53	106.43
3	Profit before other income, finance costs & exceptional items	17.23	24.67	24.53	74.18	116.05	112.34
4	Other income	7.13	7.80	1.28	18.42	7.18	12.47
5	Profit from ordinary activities before finance cost & exceptional items	24.36	32.47	25.81	92.6	123.23	124.81
6	Finance Costs	1.21	0.55	0.52	3.24	9.04	9.73
7	Profit from ordinary activities after finance costs	23.15	31.92	25.29	89.36	114.19	115.08
8	Exceptional Items	0	0.00	0.00	0	0	0
9	Profit from ordinary activities before tax	23.15	31.92	25.29	89.36	114.19	115.08
10	Tax Expenses	7.64	10.8	7.01	28.34	35.31	37.67
11	Net Profit from ordinary activities after tax	15.51	21.12	18.28	61.02	78.88	77.41
12	Extraordinary items (net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit for the period	15.51	21.12	18.28	61.02	78.88	77.41
14	Paid up equity share capital (fact Value Rs. 10/- each)	716.12	716.12	716.12	716.12	716.12	716.12
15	Reserves excluding Revaluation Reserves						1102.07
16	Basic Earning Per Share (Rs.)	0.22	0.29	0.26	0.85	1.10	1.08
(A) PARTICULARS OF SHAREHOLDING							
1	Public Shareholding :						
	- Number of Shares	3830965	3934424	4075551	3830965	4075551	4075551
	- Percentage of Shareholding	53.50	54.94	56.91	53.50	56.91	56.91
2	Promoters and Promoters Group Shareholding						
	a Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- % of shares(as a % of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- % of shares(as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	b Non-encumbered						
	- Number of Shares	3330235	3226776	3085649	3330235	3085649	3085649
	- % of shares(as a % of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- % of shares(as a % of the total share capital of the Company)	46.50	45.06	43.09	46.50	43.09	43.09

- NOTES:**
- The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their respective meetings held on 12-02-2014.
 - The Quarterly results are subject to limited review by the statutory auditors of the Company
 - Previous year figures have been regrouped/rearranged wherever necessary.
 - During this quarter the company has received four complaint from the investors and same has been resolved. Hence no complaint were outstanding as on 31.12.2013
 - The company operates in a single segment of Speciality Sugars and chemicals. Therefore, AS-17 on segment reporting is not applicable to the company.

For Dhampur Speciality Sugars Limited
Sd/-
(Sorabh Gupta)
Managing Director

Place: New Delhi
Date: 12/02/2014